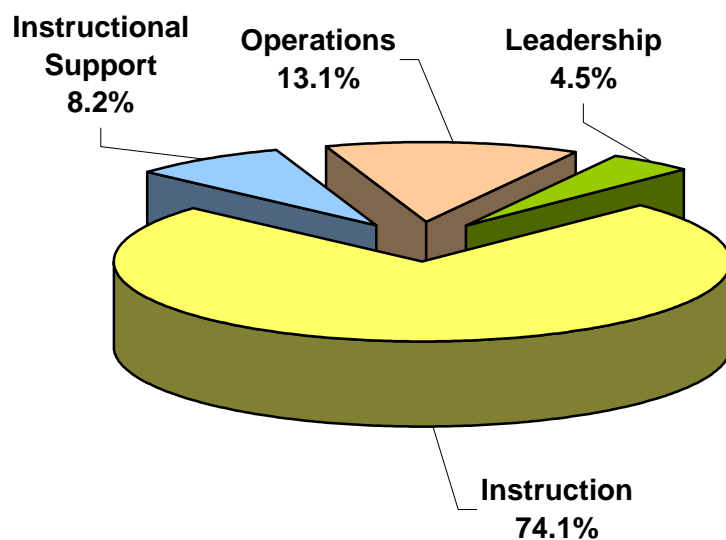
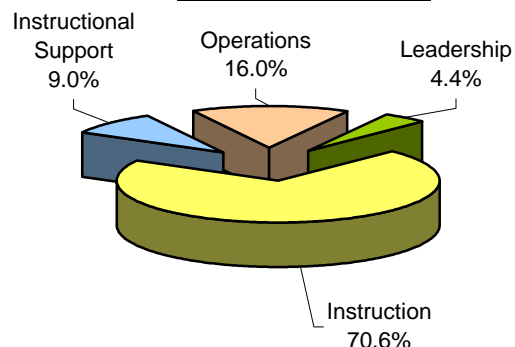


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 442	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,248,941	\$5,088	74.1%
Instructional Support	\$249,425	\$564	8.2%
Operations	\$398,972	\$903	13.1%
Leadership	\$137,825	\$312	4.5%
School Operating Expenditures	\$3,035,162	\$6,867	100.0%